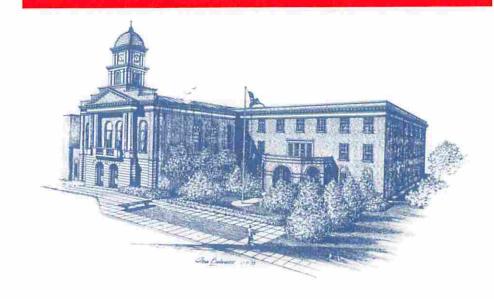
PUBLIC DISPLAY COPY



SNYDER COUNTY (PA) FINAL BUDGET GENERAL FUND CY 2024

ADOPTED: DECEMBER 19, 2023

BOARD OF COMMISSIONERS:

JOSEPH E. KANTZ, CHAIRMAN CHARLES W. STEININGER III, VICE CHAIRMAN ADAM D. EWIG, SECRETARY

FINAL

\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,070,894.00 9,070,894.00 9,569,350.00 9,569,350.00 1,000.00 5,500.00 24,902.00 301,949.00 73,218.00 2,216.00 105,893.00 36,191.00 2,000.00 72,004.00 40,000.00 30,000.00 688,373.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,000.00 5,500.00 6,500.00 24,902.00 224,295.00 73,218.00 7,430.00 85,542.00 36,191.00	S S S S S S S S S S	5,942,551.00 5,942,551.00 9,640,160.00 9,640,160.00
\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,070,894.00 9,569,350.00 9,569,350.00 1,000.00 5,500.00 6,500.00 24,902.00 301,949.00 73,218.00 2,216.00 105,893.00 36,191.00 2,000.00 72,004.00 40,000.00 30,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,000.00 5,500.00 24,902.00 224,295.00 73,218.00 7,430.00 85,542.00 36,191.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,942,551.00 9,640,160.00 9,640,160.00
\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,569,350.00 1,000.00 5,500.00 6,500.00 24,902.00 301,949.00 73,218.00 2,216.00 105,893.00 36,191.00 2,000.00 72,004.00 40,000.00 30,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,000.00 5,500.00 6,500.00 24,902.00 224,295.00 73,218.00 7,430.00 85,542.00 36,191.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,000.00 5,500.00 6,500.00 24,902.00 224,295.00 73,218.00
\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,000.00 5,500.00 6,500.00 24,902.00 301,949.00 73,218.00 2,216.00 105,893.00 36,191.00 2,000.00 72,004.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,000.00 5,500.00 6,500.00 24,902.00 224,295.00 73,218.00 7,430.00 85,542.00 36,191.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,000.00 5,500.00 6,500.00 24,902.00 224,295.00 73,218.00
\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,500.00 6,500.00 24,902.00 301,949.00 73,218.00 2,216.00 105,893.00 36,191.00 2,000.00 72,004.00 40,000.00 30,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,000.00 5,500.00 6,500.00 24,902.00 224,295.00 73,218.00 7,430.00 85,542.00 36,191.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,500.00 6,500.00 24,902.00 224,295.00 73,218.00
\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,500.00 6,500.00 24,902.00 301,949.00 73,218.00 2,216.00 105,893.00 36,191.00 2,000.00 72,004.00 40,000.00 30,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,000.00 5,500.00 6,500.00 24,902.00 224,295.00 73,218.00 7,430.00 85,542.00 36,191.00	\$ \$ \$ \$ \$ \$	5,500.00 6,500.00 24,902.00 224,295.00 73,218.00
\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,500.00 6,500.00 24,902.00 301,949.00 73,218.00 2,216.00 105,893.00 36,191.00 2,000.00 72,004.00 40,000.00 30,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,500.00 6,500.00 24,902.00 224,295.00 73,218.00 7,430.00 85,542.00 36,191.00	\$ \$ \$ \$ \$ \$	5,500.00 6,500.00 24,902.00 224,295.00 73,218.00
\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	24,902.00 301,949.00 73,218.00 2,216.00 105,893.00 36,191.00 2,000.00 72,004.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,500.00 24,902.00 224,295.00 73,218.00 7,430.00 85,542.00 36,191.00	\$ \$ \$ \$ \$	24,902.00 224,295.00 73,218.00
\$ \$ \$ \$ \$ \$ \$ \$	301,949.00 73,218.00 2,216.00 105,893.00 36,191.00 2,000.00 72,004.00	\$ \$ \$ \$ \$ \$ \$	224,295.00 73,218.00 7,430.00 85,542.00 36,191.00	\$ \$ \$ \$	224,295.00 73,218.00
\$ \$ \$ \$ \$ \$ \$ \$	301,949.00 73,218.00 2,216.00 105,893.00 36,191.00 2,000.00 72,004.00	\$ \$ \$ \$ \$ \$ \$	224,295.00 73,218.00 7,430.00 85,542.00 36,191.00	\$ \$ \$ \$	224,295.00 73,218.00
\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	73,218.00 2,216.00 105,893.00 36,191.00 2,000.00 72,004.00 40,000.00 30,000.00	\$ \$ \$ \$ \$ \$	73,218.00 7,430.00 85,542.00 36,191.00	\$ \$ \$	73,218.00
\$ \$ \$ \$ \$ \$	2,216.00 105,893.00 36,191.00 2,000.00 72,004.00 - 40,000.00 30,000.00	\$ \$ \$ \$ \$	7,430.00 85,542.00 36,191.00	\$	
\$ \$ \$ \$ \$	105,893.00 36,191.00 2,000.00 72,004.00 - 40,000.00 30,000.00	\$ \$	85,542.00 36,191.00	\$	
\$ \$ \$ \$	36,191.00 2,000.00 72,004.00 - 40,000.00 30,000.00	\$ \$	36,191.00		
\$ \$ \$	2,000.00 72,004.00 - - 40,000.00 30,000.00	\$ \$			85,542.00 36,191.00
\$ \$	72,004.00 - 40,000.00 30,000.00	\$		2	30,191.00
\$ \$	72,004.00 - 40,000.00 30,000.00	\$	2,000.00	\$	2,000.00
\$ \$	40,000.00	\$	74,605.00	5	74,605.00
\$	30,000.00	\$	7-1,005.00		7 4,000,000
\$	30,000.00	\$	365,598.00	\$	365,598.00
\$	30,000.00				
\$				\$	
\$	330,00	\$	300,00	S	300.00
\$	30,000.00	\$	30,000.00	5	30,000.00
\$	124,924.00	\$	134,858.00	\$	134,858.00
\$	43,451.00		135,964.00	\$	135,964.00
\$					56,342.00
\$					35,000.00
\$					10,000.00
	2,223,233.00				2,349,918.00
	151 500 00		154,796.00	2	154,796.00
	154,600.00	3	211 600 00		311,600.00
					17,850.00
\$	154,600.00 276,925.00	\$			71,907.00
\$	276,925.00	\$	71.907.00		
\$		\$	71,907.00		59,000.00
\$	276,925.00	\$	71,907.00 59,000.00	\$	
\$ \$ \$ \$	276,925.00 67,934.00	\$ \$ \$		\$	54,000.00
\$ \$	276,925.00 67,934.00 - 59,000.00	\$ \$	59,000.00		
\$ \$ \$ \$	276,925.00 67,934.00 - 59,000.00	\$ \$ \$	59,000.00 54,000.00	\$	54,000.00
\$ \$ \$ \$	276,925.00 67,934.00 - 59,000.00 53,000.00	\$ \$ \$ \$	59,000.00 54,000.00 75,000.00	\$	54,000.00 75,000.00
\$ \$ \$ \$ \$	276,925.00 67,934.00 - 59,000.00 53,000.00 95,000.00 137,472.00	\$ \$ \$ \$ \$ \$	59,000,00 54,000.00 75,000.00 95,000.00 149,483.00	\$ \$ \$ \$	54,000.00 75,000.00 95,000.00 149,483.00
\$ \$ \$ \$ \$ \$ \$ \$ \$	276,925.00 67,934.00 - 59,000.00 53,000.00 95,000.00 137,472.00 60,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	59,000.00 54,000.00 75,000.00 95,000.00 149,483.00	\$ \$ \$ \$	54,000.00 75,000.00 95,000.00 149,483.00 50,000.00
\$ \$ \$ \$ \$	276,925.00 67,934.00 - 59,000.00 53,000.00 95,000.00 137,472.00	\$ \$ \$ \$ \$ \$	59,000,00 54,000.00 75,000.00 95,000.00 149,483.00	\$ \$ \$ \$	54,000.00 75,000.00 95,000.00 149,483.00
\$ \$ \$ \$ \$ \$ \$ \$ \$	276,925.00 67,934.00 - 59,000.00 53,000.00 95,000.00 137,472.00 60,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	59,000.00 54,000.00 75,000.00 95,000.00 149,483.00	\$ \$ \$ \$	54,000.00 75,000.00 95,000.00 149,483.00 50,000.00
	\$ \$ \$ \$	\$ 30,000.00 \$ 124,924.00 \$ 43,451.00 \$ 51,696.00 \$ 35,000.00 \$ 10,000.00 \$ 2,223,233.00	\$ 30,000.00 \$ \$ 124,924.00 \$ \$ \$ 124,924.00 \$ \$ \$ \$ 43,451.00 \$ \$ \$ 5 5,696.00 \$ \$ \$ 10,000.00 \$ \$ \$ 2,223,233.00 \$ \$ \$ 154,600.00 \$ \$ \$ 276,925.00 \$ \$ \$ \$	\$ 30,000.00 \$ 30,000.00 \$ 124,924.00 \$ 134,858.00 \$ 134,858.00 \$ 135,964.00 \$ 56,342.00 \$ 55,000.00 \$ 50,000.00 \$ 10,000.00 \$ 10,000.00 \$ 12,223,233.00 \$ 2,249,918.00 \$ 154,600.00 \$ 154,600.00 \$ 311,600.00 \$ 17,850.00 \$ 17,850.00	\$ 30,000.00 \$ 30,000.00 \$ \$ \$ \$ 124,924.00 \$ \$ 134,858.00 \$ \$ \$ 43,451.00 \$ \$ 135,964.00 \$ \$ \$ 51,696.00 \$ \$ 56,342.00 \$ \$ \$ 35,000.00 \$ \$ \$ 10,000.00 \$ \$ 10,000.00 \$ \$ 2,232,233.00 \$ \$ 2,349,918.00 \$ \$ 554,796.00 \$ \$ \$ 276,925.00 \$ \$ 311,600.00 \$ \$ \$ \$ 276,925.00 \$ \$ 311,600.00 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$

DEPARTMENTAL REIMBURSEMENTS

SUBTOTAL - DEPARTMENTAL REIMBURSEMENTS		96,750.00		122,550.00	5	2,420,550.00
RENT FAYLOR LAKE		19,000.00	S	-	S	
RIGHT TO KNOW FEES	S	150.00	5	200.00	S	200.00
RECORDS IMPROVEMENT TRANSFER	Ś	5,000.00	S		S	3,500.00
CONFERENCE ROOM RENTAL (SNYDER COUNTY EAST BUILDING)		50,000.00				
RENT (SNYDER COUNTY EAST BUILDING)		90,000.00	S	93,000.00	Ś	93,000.00
RENT (CHILDREN AND YOUTH)		42,000.00	S	30,000.00	Ś	100,000.00
CHILDRENS SERVICES (PROGRAM INCOME). INTEREST EARNINGS		25,000.00	5	50,000.00	5	100,000.00
WIRELESS 911/ACT 56	Ś	15,000.00	s	7,500.00	Ś	7,500.00
DUI COURT	S	95,000.00	3		- 3	
ACT 35/ARCHIVING SALARY REIMBURSEMENT			5	13,000.00	S	15,000.00
PROBATION (INCLUDES DUI REIMBURSEMENT)	\$	15,000.00	5	15,000.00	\$	15,000.00
COUNTY PRISON		74,300.00 3.600.00	5	3,100.00	\$	3,100.00
CENTRAL BOOKING		31,000.00		377,500.00	5	552,500.00
SHERIFF SECURITY		43,000.00	5	27,500.00	\$	27,500.00
REGISTER OF WILLS		71,500.00	S S	71,500.00 42,500.00	5	50,000.00
PROTHONOTARY		72,500.00		542,800.00	\$	579,800.00 76,500.00
DISTRICT ATTORNEY		11,500.00	\$	8,000.00	\$	8,000.00
DISTRICT ATTORNEY STOP GRANT		40,000.00	\$	20,000.00	\$	20,000.00
CLERK OF COURT	-			20 000 00	-	70 000 00
CORONER	S S	4,800.00	S	5,500.00	\$	5,500.00
DOMESTIC RELATIONS (IV-D)		75,000.00		265,000.00	\$	265,000.00
COURTS	\$	1,000.00	S	100.00	\$	100.00
EMERGENCY MANAGEMENT	S	1,450.00	\$	1,150.00	\$	1,150.00
DISTRICT JUDGE - SELINSGROVE		90,000.00	5	90,000.00	\$	92,500.00
DISTRICT JUDGE - MIDDLEBURG		70,000.00	\$	70,000.00	5	80,000.00
UNION COUNTY COURT SALARY REIMBURSEMENT		37,500.00		125,000.00	\$	125,000.00
TRANSCRIPTION FEES	\$	6,100.00	\$	6,000.00	\$	6,000.00
PLANNING OFFICE		32,000.00	\$	33,000.00	\$	37,500.00
RECORDER OF DEEDS		86,125.00		150,575.00	\$	153,575.00
PUBLIC DEFENDER	\$			150 575 00		150 575 00
TREASURER		19,825.00	\$	12,825.00	5	12,825.00
TAX CLAIM BUREAU		10,500.00	S	99,000.00	\$	99,000.00
ASSESSMENT	\$	4,600.00	\$	5,200.00	\$	5,200.00
ELECTIONS/VOTER REGISTRATION	S	4,000.00	S	500,00	5	500.00
	\$	300.00	\$	100.00	\$	100.00

MICELLANEOUS REVENUE

SUTOTAL - MISCELLANEOUS REVENUE	Ś	1,246,950.00	5	1,103,350.00	\$	1,272,350.00
TPA ADMINISTRATIVE FEE	S	5,000.00	\$	5,000.00	\$	5,000.00
KOEZ	5	35,000.00	\$	35,000.00	\$	35,000.00
REIMBURSEMENT FROM RETIREMENT SYSTEM	\$	12,500.00	5	15,000.00	5	15,000.00
PREPAID RETIREMENT CONTRIBUTION	\$	260,000.00		J. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.		
REPAYMENT OF SALARY/WAGES						
C&Y YDC PLACEMENTS			\$	45,000.00	\$	45,000.00
SALE OF ASSETS	\$	5,000.00	\$	1,500.00	\$	1,500.00
COPY MACHINE REIMBURSEMENT	\$	22,500.00	\$	17,500.00	\$	17,500.00
NDIRECT COSTS	\$	205,000.00	\$	210,000.00	\$	210,000.00
MISCELLANEOUS SNACK RECIEPTS	S	300,00	\$	200.00	\$	200.00
RX CARD PAYMENTS			\$	100.00	\$	100.00
MISCELLANEOUS REFUNDS	\$	1,100.00	\$	1,000.00	\$	1,000.00
TELEPHONE REIMBURSEMENTS						
NSURANCE REIMBURSEMENTS	\$	320,000.00	\$	400,000.00	5	569,000.00
HEALTH INSURANCE REIMBURSEMENT	\$	372,500.00	\$	365,000.00	\$	365,000.00
BLACKFLY PROGRAM REIMBURSEMENT						
POSTAGE METER REIMBURSEMENT	S .	50.00	\$	50.00	5	50.00
AX DUPLICATE REIMBURSEMENT	\$	8,000.00	S	8,000.00	\$	8,000.00

LOAN REVENUE

2020 CAPITAL PROJECT LOAN	5	106,000.00	S	- 1	\$	-
	\$	106,000.00	5	8	5	

TOTAL PROJECTED REVENUE

\$ 26,513,798.00

\$ 23,970,157.00

\$24,165,157.00

EXPENDITURES

110 COMMISSIONERS 121 VOTER REGISTRATION 122 ELECTIONS 133 ELECTED AUDITORS 134 INDEPENDENT AUDITORS 136 TAX ASSESSMENT 137 TAX COLLECTORS 138 TAX CALIM BUREAU 139 TREASURER 142 CENTRAL PURCHASING 150 SPECIAL CONFLICTS 151 SOLICITOR 152 PUBLIC DEFENDER 153 RECORDER OF DEEDS 171 COUNTY BUILDINGS 172 PLANNING 173 CENTRAL TELEPHONE 174 DATA PROCESSING 175 CENTRAL MAILING 176 COPYING MACHINES 177 SNYDER COUNTY WASTE MANAGEMENT AUTHORITY SUBTOTAL - GENERAL GOVERNMENT - ALL OTHER GENERAL GOVERNMENT - JUDICIAL	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	466,225.00 30,244.00 221,740.00 44,035.00 56,000.00 364,239.00 78,000.00 71,143.00 158,925.00 5,000.00 42,650.00 37,184.00 210,437.00 197,571.00 4,540,334.00 148,509.00 40,000.00 172,501.00	\$ 491,269.00 \$ 31,664.00 \$ 375,150.00 \$ 45,435.00 \$ 61,000.00 \$ 78,000.00 \$ 78,000.00 \$ 79,243.00 \$ 159,559.00 \$ 1,500.00 \$ 35,000.00 \$ 219,788.00 \$ 219,788.00 \$ 1,999,998.00 \$ 131,509.00	\$ 31,664.00 \$ 318,400.00 \$ 45,435.00 \$ 61,000.00 \$ 376,619.00 \$ 78,000.00 \$ 79,243.00 \$ 159,191.00 \$ 1,500.00 \$ 35,000.00 \$ 53,250.00 \$ 218,788.00
122 ELECTIONS 133 ELECTED AUDITORS 134 INDEPENDENT AUDITORS 136 TAX ASSESSMENT 137 TAX COLLECTORS 138 TAX CLAIM BUREAU 139 TREASURER 142 CENTRAL PURCHASING 150 SPECIAL CONFLICTS 151 SOLICITOR 152 PUBLIC DEFENDER 153 RECORDER OF DEEDS 171 COUNTY BUILDINGS 172 PLANNING 173 CENTRAL TELEPHONE 174 DATA PROCESSING 175 CENTRAL TELEPHONE 176 COPYING MACHINES 177 SYNDER COUNTY WASTE MANAGEMENT AUTHORITY SUBTOTAL - GENERAL GOVERNMENT - ALL OTHER	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	221,740.00 44,035.00 56,000.00 364,239.00 78,000.00 71,143.00 158,925.00 5,000.00 42,650.00 37,184.00 210,437.00 197,571.00 4,540,394.00 148,509.00 40,000.00 172,501.00	\$ 375,150.00 \$ 45,435.00 \$ 61,000.00 \$ 376,369.00 \$ 78,000.00 \$ 79,243.00 \$ 159,559.00 \$ 1,500.00 \$ 35,000.00 \$ 219,788.00 \$ 226,107.00 \$ 1,999,998.00	\$ 318,400.00 \$ 45,435,00 \$ 61,000.00 \$ 376,619.00 \$ 78,000.00 \$ 79,243.00 \$ 159,191.00 \$ 1,500.00 \$ 35,000.00 \$ 53,250.00 \$ 218,788.00
33 ELECTED AUDITORS 34 INDEPENDENT AUDITORS 36 TAX ASSESSMENT 37 TAX COLLECTORS 38 TAX CLAIM BUREAU 39 TREASURER 42 CENTRAL PURCHASING 50 SPECIAL CONFLICTS 51 SOLICITOR 52 PUBLIC DEFENDER 53 RECORDER OF DEEDS 71 COUNTY BUILDINGS 72 PLANNING 73 CENTRAL FLEEPHONE 74 DATA PROCESSING 75 CENTRAL MAILING 76 COPYING MACHINES 77 SNYDER COUNTY WASTE MANAGEMENT AUTHORITY SUBTOTAL - GENERAL GOVERNMENT - ALL OTHER	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	44,035.00 56,000.00 364,239.00 78,000.00 71,143.00 158,925.00 5,000.00 42,650.00 37,184.00 210,437.00 197,571.00 4,540,394.00 148,509.00 148,509.00 172,501.00	\$ 45,435.00 \$ 61,000.00 \$ 376,369.00 \$ 78,000.00 \$ 79,243.00 \$ 159,559.00 \$ 1,500.00 \$ 35,000.00 \$ 53,250.00 \$ 219,788.00 \$ 1,999,998.00	\$ 45,435.00 \$ 61,000.00 \$ 376,619.00 \$ 78,000.00 \$ 79,243.00 \$ 159,191.00 \$ 1,500.00 \$ 35,000.00 \$ 53,250.00 \$ 218,788.00
33 ELECTED AUDITORS 34 INDEPENDENT AUDITORS 36 TAX ASSESSMENT 37 TAX COLLECTORS 38 TAX CLAIM BUREAU 39 TREASURER 42 CENTRAL PURCHASING 50 SPECIAL CONFLICTS 51 SOLICITOR 52 PUBLIC DEFENDER 53 RECORDER OF DEEDS 71 COUNTY BUILDINGS 72 PLANNING 73 CENTRAL FELEPHONE 74 DATA PROCESSING 75 CENTRAL HAILING 76 COPYING MACHINES 77 SYYDER COUNTY WASTE MANAGEMENT AUTHORITY SUBTOTAL - GENERAL GOVERNMENT - ALL OTHER	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	44,035.00 56,000.00 364,239.00 78,000.00 71,143.00 158,925.00 5,000.00 42,650.00 37,184.00 210,437.00 197,571.00 4,540,394.00 148,509.00 148,509.00 172,501.00	\$ 45,435.00 \$ 61,000.00 \$ 376,369.00 \$ 78,000.00 \$ 79,243.00 \$ 159,559.00 \$ 1,500.00 \$ 35,000.00 \$ 53,250.00 \$ 219,788.00 \$ 1,999,998.00	\$ 45,435.00 \$ 61,000.00 \$ 376,619.00 \$ 78,000.00 \$ 79,243.00 \$ 159,191.00 \$ 1,500.00 \$ 35,000.00 \$ 53,250.00 \$ 218,788.00
34 INDEPENDENT AUDITORS 36 TAX ASSESSMENT 37 TAX COLLECTORS 38 TAX CLAIM BUREAU 39 TREASURER 42 CENTRAL PURCHASING 50 SPECIAL CONFLICTS 51 SOLICITOR 52 PUBLIC DEFENDER 53 RECORDER OF DEEDS 71 COUNTY BUILDINGS 72 PLANNING 73 CENTRAL TELEPHONE 74 DATA PROCESSING 75 CENTRAL MAILING 76 COPYING MACHINES 77 SNYDER COUNTY WASTE MANAGEMENT AUTHORITY SUBTOTAL - GENERAL GOVERNMENT - ALL OTHER	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	56,000.00 364,239.00 78,000.00 71,143.00 158,925.00 5,000.00 42,650.00 37,184.00 210,437.00 197,571.00 4,540,394.00 148,509.00 40,000.00 172,501.00	\$ 61,000.00 \$ 376,369.00 \$ 78,000.00 \$ 79,243.00 \$ 159,559.00 \$ 1,500.00 \$ 35,000.00 \$ 53,250.00 \$ 219,788.00 \$ 206,107.00 \$ 1,999,998.00	\$ 61,000.00 \$ 376,619.00 \$ 78,000.00 \$ 79,243.00 \$ 159,191.00 \$ 1,500.00 \$ 35,000.00 \$ 53,250.00 \$ 218,788.00
36 TAX ASSESSMENT 37 TAX COLLECTORS 38 TAX CALIM BUREAU 39 TREASURER 42 CENTRAL PURCHASING 50 SPECIAL CONFLICTS 51 SOLICITOR 52 PUBLIC DEFENDER 53 RECORDER OF DEEDS 71 COUNTY BUILDINGS 72 PLANNING 73 CENTRAL TELEPHONE 74 DATA PROCESSING 75 CENTRAL MAILING 76 COPYING MACHINES 77 SNYDER COUNTY WASTE MANAGEMENT AUTHORITY SUBTOTAL - GENERAL GOVERNMENT - ALL OTHER	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	364,239.00 78,000.00 71,143.00 158,925.00 5,000.00 42,650.00 37,184.00 210,437.00 197,571.00 4,540,394.00 148,509.00 40,000.00 172,501.00	\$ 376,369.00 \$ 78,000.00 \$ 79,243.00 \$ 159,559.00 \$ 1,500.00 \$ 35,000.00 \$ 53,250.00 \$ 219,788.00 \$ 206,107.00 \$ 1,999,998.00	\$ 376,619.00 \$ 78,000.00 \$ 79,243.00 \$ 159,191.00 \$ 1,500.00 \$ 35,000.00 \$ 53,250.00 \$ 218,788.00
37 TAX COLLECTORS 38 TAX CLAIM BUREAU 39 TREASURER 42 CENTRAL PURCHASING 50 SPECIAL CONFLICTS 51 SOLICITOR 52 PUBLIC DEFENDER 53 RECORDER OF DEEDS 71 COUNTY BUILDINGS 72 PLANNING 73 CENTRAL TELEPHONE 74 DATA PROCESSING 75 CENTRAL MAILING 76 COPYING MACHINES 77 SNYDER COUNTY WASTE MANAGEMENT AUTHORITY SUBTOTAL - GENERAL GOVERNMENT - ALL OTHER	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	78,000.00 71,143.00 158,925.00 5,000.00 42,650.00 37,184.00 197,571.00 4,540,394.00 148,509.00 40,000.00 172,501.00	\$ 78,000.00 \$ 79,243.00 \$ 159,559.00 \$ 1,500.00 \$ 35,000.00 \$ 53,250.00 \$ 219,788.00 \$ 206,107.00 \$ 1,999,998.00	\$ 78,000.00 \$ 79,243.00 \$ 159,191.00 \$ 1,500.00 \$ 35,000.00 \$ 53,250.00 \$ 218,788.00
38 TAX CLAIM BUREAU 39 TREASURER 42 CENTRAL PURCHASING 50 SPECIAL CONFLICTS 51 SOLICITOR 52 PUBLIC DEFENDER 53 RECORDER OF DEEDS 71 COUNTY BUILDINGS 72 PLANNING 73 CENTRAL TELEPHONE 74 DATA PROCESSING 75 CENTRAL MAILING 76 COPYING MACCHIRES 77 SNYDER COUNTY WASTE MANAGEMENT AUTHORITY SUBTOTAL - GENERAL GOVERNMENT - ALL OTHER	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	71,143.00 158,925.00 5,000.00 42,650.00 37,184.00 210,437.00 197,571.00 4,540,394.00 148,509.00 40,000.00	\$ 79,243.00 \$ 159,559.00 \$ 1,500.00 \$ 35,000.00 \$ 53,250.00 \$ 219,788.00 \$ 206,107.00 \$ 1,999,98.00	\$ 79,243.00 \$ 159,191.00 \$ 1,500.00 \$ 35,000.00 \$ 53,250.00 \$ 218,788.00
39 TREASURER 42 CENTRAL PURCHASING 50 SPECIAL CONFLICTS 51 SOLICITOR 52 PUBLIC DEFENDER 53 RECORDER OF DEEDS 71 COUNTY BUILDINGS 72 PLANNING 73 CENTRAL TELEPHONE 74 DATA PROCESSING 75 CENTRAL MAILING 76 COPYING MACHINES 77 SNYDER COUNTY WASTE MANAGEMENT AUTHORITY SUBTOTAL - GENERAL GOVERNMENT - ALL OTHER	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	158,925.00 5,000.00 42,650.00 37,184.00 210,437.00 197,571.00 4,540,394.00 148,509.00 40,000.00 172,501.00	\$ 159,559.00 \$ 1,500.00 \$ 35,000.00 \$ 53,250.00 \$ 219,788.00 \$ 26,107.00 \$ 1,999,998.00	\$ 159,191.00 \$ 1,500.00 \$ 35,000.00 \$ 53,250.00 \$ 218,788.00
42 CENTRAL PURCHASING 50 SPECIAL CONFLICTS 51 SOLICITOR 52 PUBLIC DEFENDER 53 RECORDER OF DEEDS 71 COUNTY BUILDINGS 72 PLANNING 72 PLANNING 73 CENTRAL TELEPHONE 74 DATA PROCESSING 75 CENTRAL MAILING 76 COPYING MACHINES 77 SNYDER COUNTY WASTE MANAGEMENT AUTHORITY SUBTOTAL - GENERAL GOVERNMENT - ALL OTHER	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 42,650.00 37,184.00 210,437.00 197,571.00 4,540,394.00 148,509.00 40,000.00 172,501.00	\$ 1,500.00 \$ 35,000.00 \$ 53,250.00 \$ 219,788.00 \$ 206,107.00 \$ 1,999,998.00	\$ 1,500.00 \$ 35,000.00 \$ 53,250.00 \$ 218,788.00
42 CENTRAL PURCHASING 50 SPECIAL CONFLICTS 51 SOLICITOR 52 PUBLIC DEFENDER 53 RECORDER OF DEEDS 71 COUNTY BUILDINGS 72 PLANNING 72 PLANNING 73 CENTRAL TELEPHONE 74 DATA PROCESSING 75 CENTRAL MAILING 76 COPYING MACHINES 77 SNYDER COUNTY WASTE MANAGEMENT AUTHORITY SUBTOTAL - GENERAL GOVERNMENT - ALL OTHER	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 42,650.00 37,184.00 210,437.00 197,571.00 4,540,394.00 148,509.00 40,000.00 172,501.00	\$ 1,500.00 \$ 35,000.00 \$ 53,250.00 \$ 219,788.00 \$ 206,107.00 \$ 1,999,998.00	\$ 1,500.00 \$ 35,000.00 \$ 53,250.00 \$ 218,788.00
50 SPECIAL CONFLICTS 51 SOLICITOR 52 PUBLIC DEFENDER 53 RECORDER OF DEEDS 71 COUNTY BUILDINGS 72 PLANNING 73 CENTRAL TELEPHONE 74 DATA PROCESSING 75 CENTRAL MAILING 76 COPYING MACHINES 77 SNYDER COUNTY WASTE MANAGEMENT AUTHORITY SUBTOTAL - GENERAL GOVERNMENT - ALL OTHER	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	42,650.00 37,184.00 210,437.00 197,571.00 4,540,394.00 148,509.00 40,000.00 172,501.00	\$ 35,000.00 \$ 53,250.00 \$ 219,788.00 \$ 206,107.00 \$ 1,999,998.00	\$ 35,000.00 \$ 53,250.00 \$ 218,788.00
51 SOLICITOR 52 PUBLIC DEFENDER 53 RECORDER OF DEEDS 71 COUNTY BUILDINGS 72 PLANNING 73 CENTRAL TELEPHONE 74 DATA PROCESSING 75 CENTRAL MAILING 76 COPYING MACHINES 77 SNYDER COUNTY WASTE MANAGEMENT AUTHORITY SUBTOTAL - GENERAL GOVERNMENT - ALL OTHER	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	37,184.00 210,437.00 197,571.00 4,540,394.00 148,509.00 40,000.00 172,501.00	\$ 53,250.00 \$ 219,788.00 \$ 206,107.00 \$ 1,999,998.00	\$ 53,250.00 \$ 218,788.00
52 PUBLIC DEFENDER 53 RECORDER OF DEEDS 71 COUNTY BUILDINGS 72 PLANNING 73 CENTRAL TELEPHONE 74 DATA PROCESSING 75 CENTRAL MAILING 76 COPYING MACHINES 77 SYYDER COUNTY WASTE MANAGEMENT AUTHORITY SUBTOTAL - GENERAL GOVERNMENT - ALL OTHER	\$ \$ \$ \$ \$ \$ \$ \$	210,437.00 197,571.00 4,540,394.00 148,509.00 40,000.00 172,501.00	\$ 219,788.00 \$ 206,107.00 \$ 1,999,998.00	\$ 218,788.00
53 RECORDER OF DEEDS 71 COUNTY BUILDINGS 72 PLANNING 72 PLANNING 73 CENTRAL TELEPHONE 74 DATA PROCESSING 75 CENTRAL MAILING 76 COPYING MACHINES 77 SNYDER COUNTY WASTE MANAGEMENT AUTHORITY SUBTOTAL - GENERAL GOVERNMENT - ALL OTHER	\$ \$ \$ \$ \$ \$ \$	197,571.00 4,540,394.00 148,509.00 40,000.00 172,501.00	\$ 206,107.00 \$ 1,999,998.00	
71 COUNTY BUILDINGS 72 PLANNING 73 CENTRAL TELEPHONE 74 DATA PROCESSING 75 CENTRAL MAILING 76 COPYING MACHINES 77 SNYDER COUNTY WASTE MANAGEMENT AUTHORITY SUBTOTAL - GENERAL GOVERNMENT - ALL OTHER	\$ \$ \$ \$ \$ \$	4,540,394.00 148,509.00 40,000.00 172,501.00	\$ 1,999,998.00	\$ 205,739.00
71 COUNTY BUILDINGS 72 PLANNING 73 CENTRAL TELEPHONE 74 DATA PROCESSING 75 CENTRAL MAILING 76 COPYING MACHINES 77 SNYDER COUNTY WASTE MANAGEMENT AUTHORITY SUBTOTAL - GENERAL GOVERNMENT - ALL OTHER	\$ \$ \$ \$ \$ \$	4,540,394.00 148,509.00 40,000.00 172,501.00	\$ 1,999,998.00	
72 PLANNING 73 CENTRAL TELEPHONE 73 CENTRAL TELEPHONE 75 CENTRAL MAILING 76 COPYING MACHINES 77 SNYDER COUNTY WASTE MANAGEMENT AUTHORITY 10BTOTAL - GENERAL GOVERNMENT - ALL OTHER	\$ \$ \$ \$ \$	148,509.00 40,000.00 172,501.00		
73 CENTRAL TELEPHONE 74 DATA PROCESSING 75 CENTRAL MAILING 76 COPYING MACHINES 77 SNYDER COUNTY WASTE MANAGEMENT AUTHORITY UBTOTAL - GENERAL GOVERNMENT - ALL OTHER	\$ \$ \$ \$	40,000.00 172,501.00		
74 DATA PROCESSING 75 CENTRAL MAILING 76 COPYING MACHINES 77 SNYDER COUNTY WASTE MANAGEMENT AUTHORITY UBTOTAL - GENERAL GOVERNMENT - ALL OTHER	\$ \$ \$ \$	172,501.00		
75 CENTRAL MAILING 76 COPYING MACHINES 77 SNYDER COUNTY WASTE MANAGEMENT AUTHORITY UBTOTAL - GENERAL GOVERNMENT - ALL OTHER	\$ \$ \$		\$ 40,000.00	\$ 35,000.00
76 COPYING MACHINES 77 SNYDER COUNTY WASTE MANAGEMENT AUTHORITY UBTOTAL - GENERAL GOVERNMENT - ALL OTHER	\$ \$	7,72,72,74	\$ 228,852.00	\$ 228,852.00
6 COPYING MACHINES 17 SNYDER COUNTY WASTE MANAGEMENT AUTHORITY UBTOTAL - GENERAL GOVERNMENT - ALL OTHER	\$ \$	4,775.00	\$ 4,775.00	\$ 4,775.00
77 SNYDER COUNTY WASTE MANAGEMENT AUTHORITY UBTOTAL - GENERAL GOVERNMENT - ALL OTHER	\$	10,700.00	\$ 9,450.00	
UBTOTAL - GENERAL GOVERNMENT - ALL OTHER				
		66,150.00	\$ 26,100.00	
ENERAL GOVERNMENT - JUDICIAL	\$	6,966,422.00	\$ 4,654,018.00	\$ 3,517,178.00
84 COURTS	\$	423,284.00	\$ 429,405.00	\$ 429,812.00
35 DISTRICT JUDGE HACKENBURG	Š	170,007.00	\$ 171,920.00	
6 DISTRICT JUDGE REED	\$	205,341.00	\$ 207,496.00	
7 DOMESTIC RELATIONS	S	319,065.00	\$ 305,040.00	\$ 305,040.00
8 LAW LIBRARY	S	14,296.00	\$ 15,000.00	\$ 15,000.00
9 DRUG COURT	Š	102,221.00	\$ 154,366.00	
00 DUI COURT	\$	81,000.00	\$ 41,000.00	
1 CLERK OF COURTS	\$	37,186.00	\$ 37,963.00	\$ 37,926.00
2 JURY COMMISSIONERS	\$	2,300.00	5 1,800.00	5 1,800.00
3 CORONER	S	58,858.00	\$ 50,450.00	\$ 48,295.00
	S	628,740.00	\$ 654,411.00	
94 DISTRICT ATTORNEY				
5 PROTHONOTARY	\$	354,005.00	\$ 372,483.00	
6 REGISTER OF WILLS	\$	10,346.00	\$ 10,733.00	\$ 10,696.00
7 SHERIFF	- 5	560,049.00	\$ 640,810.00	\$ 642,002.00
8 CENTRAL BOOKING	S	47,500.00	\$ 54,325.00	
UBTOTAL - GENERAL GOVERNMENT - JUDICIAL	s	3,014,198.00	\$ 3,147,202.00	
UBLIC SAFETY 32 COUNTY PRISON	S	3,894,315.00	\$ 4,273,254.00	\$ 3,997,314.00
36 PROBATION	S	1,000,643.00	\$ 1,110,906.00	
	, , , , , , , , , , , , , , , , , , ,	1,000,045.00	3 1,110,300.00	3 1,023,300.00
37 COMMUNITY SERVICE			and the same of th	
91 EMERGENCY MANAGEMENT AGENCY	\$	181,653.00	\$ 190,958.00	\$ 141,208.00
92 FLOOD CONTROL	\$	39,500.00	\$ 114,500.00	\$ 114,500.00
3 HAZARDOUS MATERIALS	\$	2,500.00	\$ 2,500.00	\$ 2,500.00
4 EMERGENCY COMMUNICATIONS CENTER	Ś	150,000.00	\$ 150,000.00	
95 PEST CONTROL	\$	35,000.00	\$ 36,000.00	
07. GIS PROJECT UBTOTAL - GENERAL GOVERNMENT - PUBLIC SAFETY	\$	78,500.00 5,382,111.00	\$ 78,500.00 \$ 5,956,618.00	
UBLIC WORKS				
31 AIRPORTS	S S	10,000.00	\$ 10,000.00	\$ 10,000.00
UBTOTAL - PUBLIC WORKS	\$	10,000.00	\$ 10,000.00	\$ 10,000.00
UMAN SERVICES				
11 AGING	5	25,500.00	\$ 35,500.00	\$ 35,500.00
1 CHILDREN & YOUTH SERVICES	\$	1,776,595.00	\$ 1,858,448.00	
The state of the s				
2 C&Y PLACEMENTS	S	1,498,000.00	\$ 1,443,000.00	
3 COMMUNITY BASED SUPPORT SERVICES	\$	568,448.00	\$ 566,448.00	
4 CHILDREN AND YOUTH LEGAL	5	50,470.00	\$ 51,970.00	\$ 52,220.00
4 SNYDER COUNTY EAST BUILDING	5	95,900.00	\$ 87,200.00	\$ 87,200.00
1 HEALTH SERVICES			\$ 825.00	
The Control of Section (Chicago)	S	51,220.00	\$ 51,220.00	
0 MH-IDD SERVICES		32,007.00	\$ 32,748.00	
	\$			
2 VICTIM-WITNESS PROGRAM (RASA)	- C	58,250.00	\$ 57,350.00	
2 VICTIM-WITNESS PROGRAM (RASA) 3 VETERANS AFFAIRS	\$	4 (41 14 14 14 14 14 14 14 14 14 14 14 14 1	\$ 10,613.00	\$ 10,613.00
2 VICTIM-WITNESS PROGRAM (RASA) 3 VETERANS AFFAIRS	\$	10,379.00		
92 VICTIM-WITNESS PROGRAM (RASA) 93 VETERANS AFFAIRS 94 VOJO GRANT		4,166,769.00	\$ 4,195,322.00	\$ 4,225,147.00
92 VICTIM-WITNESS PROGRAM (RASA) 93 VETERANS AFFAIRS 94 VOJO GRANT JBTOTAL - HUMAN SERVICES	\$		\$ 4,195,322.00	\$ 4,225,147.00
32 VICTIM-WITNESS PROGRAM (RASA) 33 VETERANS AFFAIRS 34 VOJO GRANT JBTOTAL - HUMAN SERVICES JLTURE AND RECREATION	\$		\$ 4,195,322.00 \$ 85,000.00	n to a final lateral consiste
32 VICTIM-WITNESS PROGRAM (RASA) 33 VETERANS AFFAIRS 34 VOJO GRANT JBTOTAL - HUMAN SERVICES JLTURE AND RECREATION 50 LIBRARIES	\$	4,166,769.00 85,000.00	\$ 85,000.00	\$ 85,000.00
92 VICTIM-WITNESS PROGRAM (RASA) 93 VETERANS AFFAIRS 94 VOJO GRANT JBTOTAL - HUMAN SERVICES JLTURE AND RECREATION 90 LIBRARIES 91 HISTORICAL SOCIETY	\$ \$	4,166,769.00 85,000.00 4,000.00	\$ 85,000.00 \$ 4,000.00	\$ 85,000.00 \$ 4,000.00
70 MH-IDD SERVICES 32 VICTIM-WITNESS PROGRAM (RASA) 33 VETERANS AFFAIRS 34 VOJO GRANT JBTOTAL - HUMAN SERVICES ULTURE AND RECREATION 50 LIBRARIES 71 HISTORICAL SOCIETY 72 AGRICULTURAL FAIRS JBTOTAL - HUMAN SERVICES	\$	4,166,769.00 85,000.00	\$ 85,000.00	\$ 85,000.00 \$ 4,000.00 \$ 1,500.00
12 VICTIM-WITNESS PROGRAM (RASA) 13 VETERANS AFFAIRS 14 VOJO GRANT 1BTOTAL - HUMAN SERVICES 1JITURE AND RECREATION 10 LIBRARIES 11 HISTORICAL SOCIETY 12 AGRICULTURAL FAIRS	\$ \$	4,166,769.00 85,000.00 4,000.00 1,500.00	\$ 85,000.00 \$ 4,000.00 \$ 1,500.00	\$ 85,000.00 \$ 4,000.00 \$ 1,500.00

672 CONSERVATION DISTRICT	\$	367,384.00	S	364,225.00	\$	364,080.00	
673 SEDA-COG	\$	15,000.00	\$	17,500.00	S	17,500.00	
674 CDBG/GRANTS	\$	54,620.00	\$	58,500.00	\$	58,750.00	
SUBTOTAL - CONSERVATION AND DEVELOPMENT	\$	548,731.00	\$	561,057.00	\$	561,162.00	
MISCELLANEOUS EXPENDITURES							
830 EMPLOYEE BENEFITS	5	3,910,179.00	\$	4,066,631.00	\$	4,057,631.00	126
870 INSURANCE	\$	178,000.00	\$	178,000.00	\$	163,000.00	
880 MISC. NON-GOVERNMENT EXPENDITURES	5	1,000.00	\$	1,500.00	\$	1,500.00	-1
SUBTOTAL - MISCELLANEOUS EXPENDITURES	\$	4,089,179.00	\$	4,246,131.00	\$	4,222,131.00	
		250 000 00		250 000 00		750 000 00	
921 TRANSFER TO SINKING FUND	\$	259,000.00	S	259,000.00	\$	259,000.00	
921 TRANSFER TO SINKING FUND	\$	259,000.00 259,000.00	s s	259,000.00 259,000.00	\$	259,000.00 259,000.00	
921 TRANSFER TO SINKING FUND SUBTOTAL - SINKING FUND							
921 TRANSFER TO SINKING FUND SUBTOTAL - SINKING FUND ENDING BALANCE							
921 TRANSFER TO SINKING FUND SUBTOTAL - SINKING FUND ENDING BALANCE 999 ENDING BALANCE	\$	259,000.00	\$	259,000.00	s	259,000.00	
921 TRANSFER TO SINKING FUND SUBTOTAL - SINKING FUND ENDING BALANCE 999 ENDING BALANCE SUBTOTAL - ENDING BALANCE TOTAL PROJECTED EXPENDITURES	\$	259,000.00 1,986,888.00	\$	259,000.00 850,309.00	\$	2,589,030.00	

SNYDER COUNTY LIQUID FUELS TAX FUND CY 2024 BUDGET

BEGINNING BALANCE (JANUARY 1, 2024)			\$ 20,000.00
REVENUE (2024)			
STATE GRANT	\$	60,000.00	
INTEREST EARNINGS	\$	350.00	
OTHER	\$	*	
	REVENUE SUBTOTAL		\$ 60,350.00
EXPENDITURE (2024)			
2024 DISTRIBUTION	\$	50,000.00	
BRIDGE CONSTRUCTION (LOCAL	SHARE) \$	<u>22</u> 2	
FEDERAL BRIDGE INSPECTION PF	ROGRAM \$	2	
BRIDGE REPAIRS	\$	1,000.00	
	EXPENDITURE SUBTOTAL		\$ 51,000.00
ENDING BALANCE (DECEMBER 31, 2024)			\$ 29,350.00

SNYDER COUNTY SINKING FUND CY 2024 DETAIL

BEGINNING BALANCE (JANUARY 1, 2024)		\$:-
REVENUE (2024) TRANSFERS FROM GENERAL FUI	ND	\$ 259,00	0.00
	REVENUE SUBTOTAL	\$	-
EXPENDITURE (2024) BOND PRINCIPAL PAYMENTS BOND INTEREST PAYMENTS		\$ 249,00 \$ 10,00	
	EXPENDITURE SUBTOTAL	\$ 259,00	0.00
ENDING BALANCE (DECEMBER 31, 2024)		\$	-

SNYDER COUNTY EMPLOYEES RETIREMENT FUND CY 2024 BUDGET

BEGINNING BALANCE (JANUARY 1, 2024) \$ 36,500,000.00

REVENUE (2024)

COUNTY CONTRIBUTION \$ 425,000.00 MEMBER CONTRIBUTION \$ 750,000.00 INVESTMENT INCOME \$ 500,000.00

REVENUE SUBTOTAL \$ 1,675,000.00

EXPENDITURE (2024)

MONTHLY RETIREMENT BENEFITS \$ 1,680,000.00

MONTHLY CONTRIBUTIONS REFUNDED \$ 300,000.00

INVESTMENT FEES \$ 220,000.00

EXPENDITURE SUBTOTAL \$ (1,160,000.00)

ENDING BALANCE (DECEMBER 31, 2024) \$ 37,015,000.00