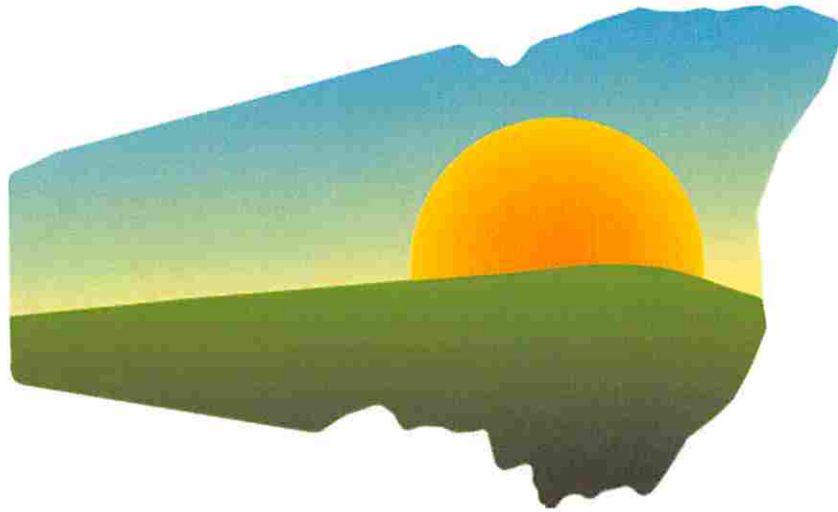


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SNYDER COUNTY (PA)  
PRELIMINARY BUDGET  
GENERAL FUND  
CY 2025

ADOPTED: NOVEMBER 19, 2024

**BOARD OF COMMISSIONERS:**

JOSEPH E. KANTZ, CHAIRMAN

CHARLES W. STEININGER III, VICE CHAIRMAN

ADAM D. EWIG, SECRETARY

SNYDER COUNTY (PA)  
GENERAL FUND BUDGET  
CALENDAR YEAR 2025

**PRELIMINARY**

REVENUES	ADOPTED FOR 2024	PRELIMINARY FOR 2025	ADOPTED FOR 2025
BALANCE FROM PREVIOUS YEAR	\$ 5,942,551.00	\$ -	
SUBTOTAL - BALANCE FROM PREVIOUS YEAR	\$ 5,942,551.00	\$ -	\$ -
REAL ESTATE TAXES (COUNTY GENERAL & DEBT MILLAGE)	\$ 9,640,160.00	\$ 10,137,777.00	
SUBTOTAL - REAL ESTATE TAX	\$ 9,640,160.00	\$ 10,137,777.00	\$ -
PER CAPITA TAX	\$ -	\$ 190.00	
SUBTOTAL - PER CAPITA TAX	\$ -	\$ 190.00	\$ -
BINGO LICENSE SALES	\$ 1,000.00	\$ 1,500.00	
GAMES OF CHANGE LICENSE SALES	\$ 5,500.00	\$ 7,000.00	
SUBTOTAL - GAMES OF CHANGE LICENSES	\$ 6,500.00	\$ 8,500.00	\$ -
<b>FEDERAL GRANTS</b>			
CHILDRENS SERVICES (TITLE 20)	\$ 24,902.00	\$ 24,902.00	
CHILDRENS SERVICES (TITLE 4E)	\$ 224,295.00	\$ 225,000.00	
CHILDRENS SERVICES (TITLE 4B)	\$ 73,218.00	\$ 73,218.00	
CHILDRENS SERVICES (MED ASST)	\$ 7,430.00	\$ 5,207.00	
CHILDRENS SERVICES (4-E INDEPENDENT LIVING)	\$ 85,542.00	\$ 80,000.00	
CHILDRENS SERVICES (TANF)	\$ 36,191.00	\$ 36,191.00	
CHILDRENS SERVICES (INFORMATION TECHNOLOGY GRANT)		\$ 26,400.00	
CHILDRENS SERVICES (CASEWORKER INCENTIVE)	\$ 2,000.00	\$ 2,000.00	
CHESAPEAKE BAY FUND	\$ 74,605.00	\$ 64,088.00	
DISASTER FUNDS			
CDBG PROJECT REVENUE	\$ 365,598.00	\$ 365,598.00	
HAVA FUNDS			
COVID RELIEF FUNDS			
EMERGENCY MANAGEMENT (EMPG)	\$ -	\$ 68,000.00	
SUBTOTAL - FEDERAL GRANTS	\$ 893,781.00	\$ 970,604.00	\$ -
<b>STATE GRANTS</b>			
STATE TAX EQUALIZATION	\$ 300.00	\$ 250.00	
CONSERVATION DISTRICT MANAGER	\$ 30,000.00	\$ 30,000.00	
ACT 6/ACT 38 TECHNICIAN	\$ 134,858.00	\$ 122,000.00	
WATERSHED SPECIALIST	\$ 135,964.00	\$ 112,000.00	
ENVIROTHON DIRECTOR	\$ 56,342.00	\$ 53,800.00	
VICTIM-WITNESS PROGRAM RASA	\$ 35,000.00	\$ 33,070.00	
VOJO GRANT/DA	\$ 10,000.00	\$ 9,734.00	
CHILDRENS SERVICES (ACT 14B)	\$ 2,349,918.00	\$ 2,500,000.00	
CHILDRENS SERVICES (INFORMATION TECHNOLOGY)	\$ 154,796.00	\$ 144,000.00	
CHILDRENS SERVICES (INDEPENDENT LIVING)			
CHILDRENS SERVICES (EVIDENCE BASED)	\$ 311,600.00	\$ 245,000.00	
HOUSING ASSISTANCE GRANT	\$ 17,850.00	\$ 17,850.00	
PROMISING PRACTICE GRANTS	\$ 71,907.00	\$ 200,000.00	
CHILDRENS SERVICES (HOUSING GRANT)			
ADULT PROBATION GRANT	\$ 59,000.00	\$ 59,000.00	
JUVENILE GRANT-IN-AID	\$ 54,000.00	\$ 57,000.00	
PROBATION PROBLEM SOLVING GRANT	\$ 75,000.00	\$ 75,000.00	
ACT 35 - ADULT PROBATION/SUPERVISION FEES	\$ 95,000.00	\$ 100,000.00	
DA 65% SALARY REIMBURSEMENT	\$ 149,483.00	\$ 149,422.00	
PCCD JUVENILE ACCOUNTABILITY GRANT			
COURT COST REIMBURSEMENT	\$ 50,000.00	\$ 50,000.00	
SOLID WASTE GRANT	\$ 10,000.00	\$ 10,000.00	
VETERANS TRUST FUND GRANT			
GREENWAYS AND TRAILS		\$ 89,795.00	
FISH AND BOAT GRANT		\$ 100,000.00	
MARCELLUS LEGACY FUND-ACT 13		\$ 28,000.00	
APPROPRIATIONS GRANT		\$ 408,879.00	
PUBLIC DEFENDER GRANT		\$ 104,055.00	
ELECTION INTERGRITY GRANT	\$ 118,000.00	\$ 118,000.00	
SUBTOTAL - STATE GRANTS	\$ 3,919,018.00	\$ 4,816,855.00	\$ -

**PAYMENTS IN LIEU OF TAXES**

DEPARTMENT OF ENVIROMENTAL PROTECTION					
STATE GAME LANDS	\$	61,000.00	\$	81,685.00	
STATE FISH COMMISSION	\$	647.00	\$	2,300.00	
ACT 13 UGW FEE					
PUBLIC UTILITY TAX	\$	8,600.00	\$	9,115.00	
SUBTOTAL - PAYMENTS IN LIEU OF TAXES	\$	70,247.00	\$	93,100.00	\$

#### DEPARTMENTAL REIMBURSEMENTS

COMMISSIONERS	\$	100.00	\$	100.00	
ELECTIONS/VOTER REGISTRATION	\$	500.00	\$	175.00	
ASSESSMENT	\$	5,200.00	\$	10,800.00	
TAX CLAIM BUREAU	\$	99,000.00	\$	111,600.00	
TREASURER	\$	12,825.00	\$	12,780.00	
PUBLIC DEFENDER					
RECORDER OF DEEDS	\$	153,575.00	\$	141,550.00	
PLANNING OFFICE	\$	37,500.00	\$	33,000.00	
TRANSCRIPTION FEES	\$	6,000.00	\$	3,500.00	
UNION COUNTY COURT SALARY REIMBURSEMENT	\$	125,000.00	\$	100,000.00	
DISTRICT JUDGE - MIDDLEBURG	\$	80,000.00	\$	83,000.00	
DISTRICT JUDGE - SELINS GROVE	\$	92,500.00	\$	100,000.00	
EMERGENCY MANAGEMENT	\$	1,150.00	\$	1,000.00	
COURTS	\$	100.00	\$	500.00	
DOMESTIC RELATIONS	\$	265,000.00	\$	715,000.00	
CORONER	\$	5,500.00	\$	5,000.00	
CLERK OF COURT					
DISTRICT ATTORNEY STOP GRANT	\$	20,000.00	\$	30,000.00	
DISTRICT ATTORNEY	\$	8,000.00	\$	2,500.00	
PROTHONOTARY	\$	579,800.00	\$	551,800.00	
REGISTER OF WILLS	\$	76,500.00	\$	77,500.00	
SHERIFF	\$	50,000.00	\$	50,000.00	
CENTRAL BOOKING	\$	27,500.00	\$	35,000.00	
COUNTY PRISON	\$	552,500.00	\$	-	
PROBATION (INCLUDES DUI REIMBURSEMENT)	\$	3,100.00	\$	8,000.00	
ACT 35/ARCHIVING SALARY REIMBURSEMENT	\$	15,000.00	\$	30,000.00	
DUI COURT					
WIRELESS 911/ACT 56					
CHILDRENS SERVICES (PROGRAM INCOME)	\$	7,500.00	\$	7,500.00	
INTEREST EARNINGS	\$	100,000.00	\$	95,000.00	
RENT (CHILDREN AND YOUTH)					
RENT (SNYDER COUNTY EAST BUILDING)	\$	93,000.00	\$	85,000.00	
CONFERENCE ROOM RENTAL (SNYDER COUNTY EAST BUILDING)					
RECORDS IMPROVEMENT TRANSFER	\$	3,500.00	\$	3,500.00	
RIGHT TO KNOW FEES	\$	200.00	\$	250.00	
RENT FAYLOR LAKE	\$	-	\$	44,485.00	
SUBTOTAL - DEPARTMENTAL REIMBURSEMENTS	\$	2,420,550.00	\$	2,338,540.00	\$

#### MISCELLANEOUS REVENUE

TAX DUPLICATE REIMBURSEMENT	\$	8,000.00	\$	8,250.00	
POSTAGE METER REIMBURSEMENT	\$	50.00	\$	60.00	
BLACKFLY PROGRAM REIMBURSEMENT					
HEALTH INSURANCE REIMBURSEMENT	\$	365,000.00	\$	323,300.00	
INSURANCE REIMBURSEMENTS	\$	569,000.00	\$	402,200.00	
TELEPHONE REIMBURSEMENTS					
MISCELLANEOUS REFUNDS	\$	1,000.00	\$	-	
RX CARD PAYMENTS	\$	100.00	\$	-	
MISCELLANEOUS SNACK RECIEPTS	\$	200.00	\$	150.00	
INDIRECT COSTS	\$	210,000.00	\$	224,000.00	
COPY MACHINE REIMBURSEMENT	\$	17,500.00	\$	18,000.00	
SALE OF ASSETS	\$	1,500.00	\$	120,000.00	
C&Y YDC PLACEMENTS	\$	45,000.00	\$	45,000.00	
REPAYMENT OF SALARY/WAGES					
PREPAID RETIREMENT CONTRIBUTION					
REIMBURSEMENT FROM RETIREMENT SYSTEM	\$	15,000.00	\$	20,000.00	
KOEZ	\$	35,000.00	\$	900.00	
TPA ADMINISTRATIVE FEE	\$	5,000.00	\$	103,000.00	
SUTOTAL - MISCELLANEOUS REVENUE	\$	1,272,350.00	\$	1,264,860.00	\$

#### LOAN REVENUE

2020 CAPITAL PROJECT LOAN	\$	-	\$	-	
	\$	-	\$	-	\$

TOTAL PROJECTED REVENUE	\$	24,165,157.00	\$	19,630,426.00	\$
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## EXPENDITURES

## GENERAL GOVERNMENT - ALL OTHER

110 COMMISSIONERS	\$	490,415.00	\$	498,388.00	
121 VOTER REGISTRATION	\$	31,664.00	\$	38,469.00	
122 ELECTIONS	\$	318,400.00	\$	236,088.00	
133 ELECTED AUDITORS	\$	45,435.00	\$	45,225.00	
134 INDEPENDENT AUDITORS	\$	61,000.00	\$	58,800.00	
136 TAX ASSESSMENT	\$	376,619.00	\$	342,928.00	
137 TAX COLLECTORS	\$	78,000.00	\$	79,150.00	
138 TAX CLAIM BUREAU	\$	79,243.00	\$	81,064.00	
139 TREASURER	\$	159,191.00	\$	168,033.00	
142 CENTRAL PURCHASING	\$	1,500.00	\$	-	
150 SPECIAL CONFLICTS	\$	35,000.00	\$	35,000.00	
151 SOLICITOR	\$	53,250.00	\$	39,339.00	
152 PUBLIC DEFENDER	\$	218,788.00	\$	317,669.00	
153 RECORDER OF DEEDS	\$	205,739.00	\$	211,585.00	
171 COUNTY BUILDINGS	\$	899,998.00	\$	1,125,138.00	
172 PLANNING	\$	158,759.00	\$	179,411.00	
173 CENTRAL TELEPHONE	\$	35,000.00	\$	35,000.00	
174 DATA PROCESSING	\$	228,852.00	\$	216,416.00	
175 CENTRAL MAILING	\$	4,775.00	\$	6,395.00	
176 COPYING MACHINES	\$	9,450.00	\$	7,450.00	
177 SNYDER COUNTY WASTE MANAGEMENT AUTHORITY	\$	26,100.00	\$	8,250.00	
SUBTOTAL - GENERAL GOVERNMENT - ALL OTHER	\$	3,517,178.00	\$	3,729,798.00	\$ -

## GENERAL GOVERNMENT - JUDICIAL

184 COURTS	\$	429,812.00	\$	443,867.00	
185 DISTRICT JUDGE HACKENBURG	\$	171,920.00	\$	160,520.00	
186 DISTRICT JUDGE REED	\$	207,496.00	\$	219,639.00	
187 DOMESTIC RELATIONS	\$	305,040.00	\$	315,947.00	
188 LAW LIBRARY	\$	15,000.00	\$	16,616.00	
189 DRUG COURT	\$	154,366.00	\$	155,402.00	
190 DUI COURT	\$	41,000.00	\$	-	
191 CLERK OF COURTS	\$	37,926.00	\$	37,011.00	
192 JURY COMMISSIONERS	\$	1,800.00	\$	1,800.00	
193 CORONER	\$	48,295.00	\$	51,410.00	
194 DISTRICT ATTORNEY	\$	654,911.00	\$	662,489.00	
195 PROTHONOTARY	\$	372,115.00	\$	394,930.00	
196 REGISTER OF WILLS	\$	10,696.00	\$	11,206.00	
197 SHERIFF	\$	642,002.00	\$	676,022.00	
198 CENTRAL BOOKING	\$	52,702.00	\$	-	
SUBTOTAL - GENERAL GOVERNMENT - JUDICIAL	\$	3,145,081.00	\$	3,146,859.00	\$ -

## PUBLIC SAFETY

232 COUNTY PRISON	\$	3,997,314.00	\$	2,765,179.00	
236 PROBATION	\$	1,025,906.00	\$	1,038,584.00	
237 COMMUNITY SERVICE					
291 EMERGENCY MANAGEMENT AGENCY	\$	141,208.00	\$	168,857.00	
292 FLOOD CONTROL	\$	114,500.00	\$	669,500.00	
293 HAZARDOUS MATERIALS	\$	2,500.00	\$	2,500.00	
294 EMERGENCY COMMUNICATIONS CENTER	\$	150,000.00	\$	150,000.00	
295 PEST CONTROL	\$	36,000.00	\$	39,000.00	
297 GIS PROJECT	\$	78,500.00	\$	78,500.00	
SUBTOTAL - GENERAL GOVERNMENT - PUBLIC SAFETY	\$	5,545,928.00	\$	4,912,120.00	\$ -

## PUBLIC WORKS

331 AIRPORTS	\$	10,000.00	\$	10,000.00	
SUBTOTAL - PUBLIC WORKS	\$	10,000.00	\$	10,000.00	\$ -

## HUMAN SERVICES

411 AGING	\$	35,500.00	\$	35,500.00	
421 CHILDREN & YOUTH SERVICES	\$	1,888,023.00	\$	1,981,835.00	
422 C&Y PLACEMENTS	\$	1,443,000.00	\$	1,562,000.00	
423 COMMUNITY BASED SUPPORT SERVICES	\$	566,448.00	\$	908,448.00	
424 CHILDREN AND YOUTH LEGAL	\$	52,220.00	\$	53,474.00	
444 SNYDER COUNTY EAST BUILDING	\$	87,200.00	\$	83,150.00	
451 HEALTH SERVICES	\$	825.00	\$	-	
470 MH-IDD SERVICES	\$	51,220.00	\$	49,720.00	
492 VICTIM-WITNESS PROGRAM (RASA)	\$	32,748.00	\$	33,474.00	
493 VETERANS AFFAIRS	\$	57,350.00	\$	55,500.00	
494 VOJO GRANT	\$	10,613.00	\$	10,843.00	
SUBTOTAL - HUMAN SERVICES	\$	4,225,147.00	\$	4,773,944.00	\$ -

## CULTURE AND RECREATION

560 LIBRARIES	\$	85,000.00	\$	85,500.00	
571 HISTORICAL SOCIETY	\$	4,000.00	\$	4,000.00	
572 AGRICULTURAL FAIRS	\$	1,500.00	\$	1,500.00	
SUBTOTAL - HUMAN SERVICES	\$	90,500.00	\$	91,000.00	\$ -

**CONSERVATION AND DEVELOPMENT**

671 COOPERATIVE EXTENSION	\$	120,832.00	\$	128,385.00	
672 CONSERVATION DISTRICT	\$	364,080.00	\$	401,027.00	
673 SEDA-COG	\$	17,500.00	\$	17,500.00	
674 CDBG/GRANTS	\$	58,750.00	\$	68,700.00	
SUBTOTAL - CONSERVATION AND DEVELOPMENT	\$	561,162.00	\$	615,612.00	\$ -

**MISCELLANEOUS EXPENDITURES**

830 EMPLOYEE BENEFITS	\$	4,057,631.00	\$	3,674,255.00	
870 INSURANCE	\$	163,000.00	\$	168,607.00	
880 MISC. NON-GOVERNMENT EXPENDITURES	\$	1,500.00	\$	250.00	
SUBTOTAL - MISCELLANEOUS EXPENDITURES	\$	4,222,131.00	\$	3,843,112.00	\$ -

**SINKING FUND**

921 TRANSFER TO SINKING FUND	\$	259,000.00	\$	263,000.00	
SUBTOTAL - SINKING FUND	\$	259,000.00	\$	263,000.00	\$ -

**ENDING BALANCE**

999 ENDING BALANCE	\$	2,589,030.00	\$	-	
SUBTOTAL - ENDING BALANCE	\$	2,589,030.00	\$	-	\$ -

TOTAL PROJECTED EXPENDITURES	\$	24,165,157.00	\$	21,385,445.00	\$ -
	\$	-	\$	(1,755,019.00)	\$ -

**SNYDER COUNTY LIQUID FUELS TAX FUND**  
**CY 2025 BUDGET**

<b>BEGINNING BALANCE (JANUARY 1, 2025 )</b>		<b>\$ 23,200.00</b>
<b>REVENUE (2025 )</b>		
STATE GRANT	\$	62,500.00
INTEREST EARNINGS	\$	480.00
OTHER	\$	-
<b>REVENUE SUBTOTAL</b>		<b>\$ 62,980.00</b>
<b>EXPENDITURE (2025 )</b>		
2025 DISTRIBUTION	\$	50,000.00
BRIDGE CONSTRUCTION (LOCAL SHARE)	\$	-
FEDERAL BRIDGE INSPECTION PROGRAM	\$	-
BRIDGE REPAIRS	\$	1,500.00
<b>EXPENDITURE SUBTOTAL</b>		<b>\$ 51,500.00</b>
<b>ENDING BALANCE (DECEMBER 31, 2025 )</b>		<b>\$ 34,680.00</b>

**SNYDER COUNTY SINKING FUND**  
**CY 2025 DETAIL**

BEGINNING BALANCE (JANUARY 1, 2025 )	\$ -
REVENUE (2025 )	
TRANSFERS FROM GENERAL FUND	\$ 263,000.00
REVENUE SUBTOTAL	\$ 263,000.00
EXPENDITURE (2025 )	
BOND PRINCIPAL PAYMENTS	\$ 238,000.00
BOND INTEREST PAYMENTS	\$ 25,000.00
EXPENDITURE SUBTOTAL	\$ 263,000.00
ENDING BALANCE (DECEMBER 31, 2025)	\$ -

**SNYDER COUNTY EMPLOYEES RETIREMENT FUND  
CY 2025 BUDGET**

**BEGINNING BALANCE (JANUARY 1, 2025 )** **\$ 39,500,000.00**

**REVENUE (2025 )**

COUNTY CONTRIBUTION	\$ 250,000.00
MEMBER CONTRIBUTION	\$ 754,000.00
INVESTMENT INCOME	\$ 750,000.00

**REVENUE SUBTOTAL** **\$ 1,754,000.00**

**EXPENDITURE (2025 )**

MONTHLY RETIREMENT BENEFITS	\$ 2,040,000.00
MONTHLY CONTRIBUTIONS REFUNDED	\$ 300,000.00
INVESTMENT FEES	\$ 120,000.00

**EXPENDITURE SUBTOTAL** **\$ (1,620,000.00)**

**ENDING BALANCE (DECEMBER 31, 2025 )** **\$ 39,634,000.00**