PUBLIC DISPLAY COPY



SNYDER COUNTY (PA)

PRELIMINARY BUDGET

GENERAL FUND

CY 2027

ADOPTED: NOVEMBER 17, 2026

BOARD OF COMMISSIONERS:

JOSEPH E. KANTZ, CHAIRMAN

CHARLES W. STEININGER III, VICE CHAIRMAN

ADAM D. EWIG, SECRETARY

SNYDER COUNTY (PA)
GENERAL FUND BUDGET
CALENDAR YEAR 2027

Preliminary

REVENUES	ADOPTED FOR 2026	PRELIMINARY FOR 2027	ADOPTED FOR 2027
BALANCE FROM PREVIOUS YEAR	$ 148,548.00	$ 555,000.00	
SUBTOTAL - BALANCE FROM PREVIOUS YEAR	**$ 148,548.00**	**$ 555,000.00**	
REAL ESTATE TAXES (COUNTY GENERAL & DEBT MILLAGE)	$ 10,873,919.00	$ 11,134,142.00	
SUBTOTAL - REAL ESTATE TAX	**$ 10,873,919.00**	**$ 11,134,142.00**	
PER CAPITA TAX	$ -	$ -	
SUBTOTAL - PER CAPITA TAX	**$ -**	**$ -**	
BINGO LICENSE SALES	$ 1,650.00	$ 1,650.00	
GAMES OF CHANGE LICENSE SALES	$ 7,000.00	$ 7,000.00	
SUBTOTAL -GAMES OF CHANGE LICENSES	**$ 8,650.00**	**$ 8,650.00**	
FEDERAL GRANTS			
CHILDRENS SERVICES (TITLE 20)	$ 24,902.00	$ 24,902.00	
CHILDRENS SERVICES (TITLE 4E)	$ 136,717.00	$ 525,000.00	
CHILDRENS SERVICES (TITLE 4B)	$ 73,218.00	$ 82,986.00	
CHILDRENS SERVICES (MED ASST)	$ 5,979.00	$ 5,100.00	
CHILDRENS SERVICES (4-E INDEPENDENT LIVING)	$ 82,413.00	$ 82,413.00	
CHILDRENS SERVICES (TANF)	$ 36,191.00	$ 36,191.00	
CHILDRENS SERVICES (INFORMATION TECHNOLOGY GRANT)	$ -	$ -	
CHILDRENS SERVICES (CASEWORKER INCENTIVE)	$ 2,000.00	$ 2,000.00	
CHESAPEAKE BAY FUND	$ 76,621.00	$ 76,180.00	
DISASTER FUNDS			
CDBG PROJECT REVENUE	$ 247,574.00	$ 58,750.00	
HAVA FUNDS			
COVID RELIEF FUNDS			
EMERGENCY MANAGEMENT (EMPG)	$ 62,500.00	$ 60,000.00	
SUBTOTAL - FEDERAL GRANTS	**$ 748,115.00**	**$ 953,522.00**	
STATE GRANTS			
STATE TAX EQUALIZATION	$ 250.00	$ 250.00	
CONSERVATION DISTRICT MANAGER	$ 30,000.00	$ 30,000.00	
ACT 6/ACT 38 TECHNICIAN	$ 141,627.00	$ 148,965.00	
WATERSHED SPECIALIST	$ 131,783.00	$ 156,468.00	
ENVIROTHON DIRECTOR	$ 60,797.00	$ 60,796.00	
VICTIM-WITNESS PROGRAM RASA	$ 30,000.00	$ 30,000.00	
VOJO GRANT/DA	$ 8,500.00	$ 8,500.00	
CHILDRENS SERVICES (ACT 148)	$ 2,585,133.00	$ 2,113,000.00	
CHILDRENS SERVICES (INFORMATION TECHNOLOGY)	$ 180,000.00	$ 180,000.00	
CHILDRENS SERVICES (INDEPENDENT LIVING)			
CHILDRENS SERVICES (EVIDENCE BASED)	$ 198,000.00	$ 192,138.00	
HOUSING ASSISTANCE GRANT	$ 17,000.00	$ 17,000.00	
PROMISING PRACTICE GRANTS	$ 294,000.00	$ 234,090.00	
CHILDRENS SERVICES (HOUSING GRANT)			
ADULT PROBATION GRANT	$ 54,000.00	$ 54,000.00	
JUVENILE GRANT-IN-AID	$ 57,000.00	$ 57,000.00	
PROBATION PROBLEM SOLVING GRANT	$ 85,000.00	$ 85,000.00	
ACT 35 - ADULT PROBATION/SUPERVISION FEES	$ 80,000.00	$ 80,000.00	
DA 65% SALARY REIMBURSEMENT	$ 147,167.00	$ 159,648.00	
PCCD JUVENILE ACCOUNTABILITY GRANT			
COURT COST REIMBURSEMENT	$ 47,500.00	$ 43,000.00	
SOLID WASTE GRANT	$ 10,000.00	$ 10,000.00	
VETERANS TRUST FUND GRANT			
GREENWAYS AND TRAILS	$ -	$ 220,480.00	
FISH AND BOAT GRANT	$ -	$ 275,600.00	
MARCELLUS LEGACY FUND-ACT 13	$ 22,000.00	$ 40,435.00	
APPROPRIATIONS GRANT	$ -	$ -	
PUBLIC DEFENDER GRANT	$ 100,000.00	$ 100,000.00	
ELECTION INTERGRITY GRANT	$ 115,000.00	$ 115,000.00	
SUBTOTAL - STATE GRANTS	**$ 4,394,757.00**	**$ 4,411,370.00**	
PAYMENTS IN LIEU OF TAXES			
DEPARTMENT OF ENVIROMENTAL PROTECTION	$ 8,685.00	$ 8,685.00	
STATE GAME LANDS	$ 98,250.00	$ 98,250.00	
STATE FISH COMMISSION	$ 2,000.00	$ 2,000.00	
ACT 13 UGW FEE			

PUBLIC UTILITY TAX		$	9,345.00		$	10,000.00	
SUBTOTAL - PAYMENTS IN LIEU OF TAXES		**$**	**118,280.00**		**$**	**118,935.00**	

DEPARTMENTAL REIMBURSEMENTS

COMMISSIONERS		$	100.00		$	100.00	
ELECTIONS/VOTER REGISTRATION		$	100.00		$	7,000.00	
ASSESSMENT		$	19,400.00		$	15,500.00	
TAX CLAIM BUREAU		$	115,100.00		$	113,600.00	
TREASURER		$	15,050.00		$	15,050.00	
PUBLIC DEFENDER		$	-		$	-	
RECORDER OF DEEDS		$	162,050.00		$	165,050.00	
PLANNING OFFICE		$	30,000.00		$	45,000.00	
TRANSCRIPTION FEES		$	6,000.00		$	5,500.00	
UNION COUNTY COURT SALARY REIMBURSEMENT		$	145,892.00		$	145,000.00	
DISTRICT JUDGE - MIDDLEBURG		$	80,000.00		$	80,000.00	
DISTRICT JUDGE - SELINSGROVE		$	100,000.00		$	100,000.00	
EMERGENCY MANAGEMENT		$	1,000.00		$	-	
COURTS		$	750.00		$	1,000.00	
DOMESTIC RELATIONS (IV-D)		$	300,000.00		$	300,000.00	
CORONER		$	5,600.00		$	5,600.00	
CLERK OF COURT							
DISTRICT ATTORNEY STOP GRANT		$	54,750.00		$	54,000.00	
DISTRICT ATTORNEY		$	2,500.00		$	6,500.00	
PROTHONOTARY		$	626,000.00		$	615,000.00	
REGISTER OF WILLS		$	75,500.00		$	85,500.00	
SHERIFF		$	65,000.00		$	66,500.00	
CENTRAL BOOKING		$	116,000.00		$	36,000.00	
COUNTY PRISON		$	-		$	1,500.00	
PROBATION (INCLUDES DUI REIMBURSEMENT)		$	13,200.00		$	22,000.00	
ACT 35/ARCHIVING SALARY REIMBURSEMENT		$	105,000.00		$	89,300.00	
DUI COURT							
WIRELESS 911/ACT 56							
CHILDRENS SERVICES (PROGRAM INCOME)		$	12,000.00		$	14,000.00	
INTEREST EARNINGS		$	281,695.00		$	379,845.00	
RENT (CHILDREN AND YOUTH)					$	81,000.00	
RENT (SNYDER COUNTY EAST BUILDING)		$	201,530.00		$	112,382.00	
CONFERENCE ROOM RENTAL (SNYDER COUNTY EAST BUILDING)							
RECORDS IMPROVEMENT TRANSFER		$	7,500.00		$	25,000.00	
DISC GOLF REVENUE		$	2,500.00		$	2,000.00	
C&Y CONSULTING							
RIGHT TO KNOW FEES		$	250.00		$	275.00	
FAYLOR LAKE REIMBURSEMENT					$	55,120.00	
RENT FAYLOR LAKE		$	40,000.00		$	64,000.00	
SUBTOTAL - DEPARTMENTAL REIMBURSEMENTS		**$**	**2,584,467.00**		**$**	**2,708,322.00**	

MICELLANEOUS REVENUE

TAX DUPLICATE REIMBURSEMENT		$	8,500.00		$	-	
POSTAGE METER REIMBURSEMENT		$	35.00		$	-	
BLACKFLY PROGRAM REIMBURSEMENT							
HEALTH INSURANCE REIMBURSEMENT		$	371,090.00		$	348,000.00	
INSURANCE REIMBURSEMENTS		$	520,000.00		$	215,000.00	
TELEPHONE REIMBURSEMENTS							
MISCELLANEOUS REFUNDS		$	2,500.00		$	2,500.00	
RX CARD PAYMENTS		$	-		$	-	
MISCELLANEOUS SNACK RECIEPTS		$	100.00		$	200.00	
INDIRECT COSTS		$	230,000.00		$	230,000.00	
COPY MACHINE REIMBURSEMENT		$	19,000.00		$	26,000.00	
SALE OF ASSETS		$	35,100.00		$	52,500.00	
C&Y YDC PLACEMENTS		$	45,000.00		$	154,282.00	
REPAYMENT OF SALARY/WAGES							
PREPAID RETIREMENT CONTRIBUTION							
REIMBURSEMENT FROM RETIREMENT SYSTEM		$	10,000.00		$	-	
KOEZ							
WELLNESS CREDITS					$	2,000.00	
TPA ADMINISTRATIVE FEE		$	100,000.00		$	26,000.00	
SUTOTAL - MISCELLANEOUS REVENUE		**$**	**1,341,325.00**		**$**	**1,056,482.00**	

LOAN REVENUE

CAPITAL PROJECT LOAN		$	444,358.00		$	295,000.00	
		$	**444,358.00**		$	**295,000.00**	
TOTAL PROJECTED REVENUE		$	**20,662,419.00**		$	**21,241,423.00**	

EXPENDITURES

GENERAL GOVERNMENT - ALL OTHER

110 COMMISSIONERS		$	513,153.00		$	582,804.00	
121 VOTER REGISTRATION		$	39,087.00		$	37,953.00	
122 ELECTIONS		$	259,729.00		$	267,232.00	
133 ELECTED AUDITORS		$	43,050.00		$	44,200.00	
134 INDEPENDENT AUDITORS		$	61,700.00		$	65,000.00	
136 TAX ASSESSMENT		$	357,185.00		$	289,646.00	
137 TAX COLLECTORS		$	79,150.00		$	79,150.00	
138 TAX CLAIM BUREAU		$	83,728.00		$	81,707.00	
139 TREASURER		$	163,060.00		$	166,469.00	
142 CENTRAL PURCHASING		$	-		$	-	
150 SPECIAL CONFLICTS		$	35,000.00		$	35,000.00	
151 SOLICITOR		$	39,303.00		$	81,000.00	
152 PUBLIC DEFENDER		$	326,786.00		$	324,803.00	
153 RECORDER OF DEEDS		$	220,569.00		$	219,521.00	
171 COUNTY BUILDINGS		$	754,353.00		$	589,990.00	
172 PLANNING		$	168,020.00		$	161,297.00	
173 CENTRAL TELEPHONE		$	35,000.00		$	30,000.00	
174 DATA PROCESSING		$	202,014.00		$	240,355.00	
175 CENTRAL MAILING		$	5,600.00		$	5,600.00	
176 COPYING MACHINES		$	7,150.00		$	6,650.00	
177 SNYDER COUNTY WASTE MANAGEMENT AUTHORITY		$	-		$	-	
SUBTOTAL - GENERAL GOVERNMENT - ALL OTHER		$	**3,393,637.00**		$	**3,308,377.00**	

GENERAL GOVERNMENT - JUDICIAL

184 COURTS		$	496,158.00		$	491,616.00	
185 DISTRICT JUDGE HACKENBURG		$	153,185.00		$	142,870.00	
186 DISTRICT JUDGE REED		$	200,559.00		$	199,640.00	
187 DOMESTIC RELATIONS		$	333,613.00		$	333,126.00	
188 LAW LIBRARY		$	17,728.00		$	18,300.00	
189 DRUG COURT		$	165,682.00		$	161,000.00	
190 DUI COURT		$	-		$	-	
191 CLERK OF COURTS		$	37,764.00		$	38,066.00	
192 JURY COMMISSIONERS		$	1,800.00		$	2,550.00	
193 CORONER		$	50,603.00		$	58,398.00	
194 DISTRICT ATTORNEY		$	654,783.00		$	656,637.00	
195 PROTHONOTARY		$	348,670.00		$	342,358.00	
196 REGISTER OF WILLS		$	11,184.00		$	11,536.00	
197 SHERIFF		$	601,581.00		$	718,907.00	
198 CENTRAL BOOKING			-			-	
SUBTOTAL - GENERAL GOVERNMENT - JUDICIAL		$	**3,073,310.00**		$	**3,175,004.00**	

PUBLIC SAFETY

232 COUNTY PRISON		$	2,338,250.00		$	2,181,741.00	
236 PROBATION		$	1,080,583.00		$	1,090,427.00	
237 COMMUNITY SERVICE		$	-		$	-	
291 EMERGENCY MANAGEMENT AGENCY		$	166,098.00		$	112,250.00	
292 FLOOD CONTROL		$	63,500.00		$	605,700.00	
293 HAZARDOUS MATERIALS		$	1,500.00		$	21,000.00	
294 EMERGENCY COMMUNICATIONS CENTER		$	150,000.00		$	150,000.00	
295 PEST CONTROL		$	42,500.00		$	43,260.00	
297 GIS PROJECT		$	99,600.00		$	99,600.00	
SUBTOTAL - GENERAL GOVERNMENT - PUBLIC SAFETY		$	**3,942,031.00**		$	**4,303,978.00**	

PUBLIC WORKS

331 AIRPORTS		$	10,000.00		$	10,000.00	
SUBTOTAL - PUBLIC WORKS		$	**10,000.00**		$	**10,000.00**	

HUMAN SERVICES

411 AGING		$	35,500.00		$	50,500.00	
421 CHILDREN & YOUTH SERVICES		$	2,082,702.00		$	2,039,418.00	
422 C&Y PLACEMENTS		$	1,410,000.00		$	1,622,622.00	
423 COMMUNITY BASED SUPPORT SERVICES		$	769,500.00		$	716,500.00	
424 CHILDREN AND YOUTH LEGAL		$	54,463.00		$	55,825.00	
444 SNYDER COUNTY EAST BUILDING		$	536,608.00		$	381,750.00	
451 HEALTH SERVICES		$	-		$	-	
470 MH-IDD SERVICES		$	68,708.00		$	68,208.00	
492 VICTIM-WITNESS PROGRAM (RASA)		$	35,721.00		$	35,821.00	
493 VETERANS AFFAIRS		$	64,250.00		$	65,150.00	
494 VOJO GRANT		$	11,173.00		$	12,477.00	
SUBTOTAL - HUMAN SERVICES		$	**5,068,625.00**		$	**5,048,271.00**	

CULTURE AND RECREATION

560 LIBRARIES		$	85,500.00		$	84,789.00	
571 HISTORICAL SOCIETY		$	4,000.00		$	4,000.00	
572 AGRICULTURAL FAIRS		$	1,500.00		$	1,500.00	
SUBTOTAL - HUMAN SERVICES		**$**	**91,000.00**		**$**	**90,289.00**	

CONSERVATION AND DEVELOPMENT

671 COOPERATIVE EXTENSION		$	136,139.00		$	136,139.00	
672 CONSERVATION DISTRICT		$	418,668.00		$	425,567.00	
673 SEDA-COG		$	17,500.00		$	17,500.00	
674 CDBG/GRANTS		$	72,163.00		$	71,225.00	
SUBTOTAL - CONSERVATION AND DEVELOPMENT		**$**	**644,470.00**		**$**	**650,431.00**	

MISCELLANEOUS EXPENDITURES

830 EMPLOYEE BENEFITS		$	3,887,482.00		$	4,164,440.00	
870 INSURANCE		$	140,688.00		$	132,500.00	
880 MISC. NON-GOVERNMENT EXPENDITURES		$	10,000.00		$	1,000.00	
SUBTOTAL - MISCELLANEOUS EXPENDITURES		**$**	**4,038,170.00**		**$**	**4,297,940.00**	

SINKING FUND

921 TRANSFER TO SINKING FUND		$	390,400.00		$	355,000.00	
SUBTOTAL - SINKING FUND		**$**	**390,400.00**		**$**	**355,000.00**	

ENDING BALANCE

999 ENDING BALANCE		$	10,776.00		$	2,133.00	
SUBTOTAL - ENDING BALANCE		**$**	**10,776.00**		**$**	**2,133.00**	

TOTAL PROJECTED EXPENDITURES		**$**	**20,662,419.00**		**$**	**21,241,423.00**	
		$	-		$	-	

SNYDER COUNTY LIQUID FUELS TAX FUND
CY 2027 BUDGET

BEGINNING BALANCE (JANUARY 1, 2027)			**$ 54,717.00**
REVENUE (2027)			
STATE GRANT	$	62,500.00	
INTEREST EARNINGS	$	120.00	
OTHER	$	-	
REVENUE SUBTOTAL			**$ 62,620.00**
EXPENDITURE (2027)			
2025 DISTRIBUTION	$	80,000.00	
BRIDGE CONSTRUCTION (LOCAL SHARE)	$	-	
FEDERAL BRIDGE INSPECTION PROGRAM	$	-	
BRIDGE REPAIRS			
EXPENDITURE SUBTOTAL			**$ 80,000.00**
ENDING BALANCE (DECEMBER 31, 2027)			**$ 37,337.00**

SNYDER COUNTY SINKING FUND
CY 2027 DETAIL

BEGINNING BALANCE (JANUARY 1, 2027)		**$ -**
REVENUE (2027)		
TRANSFERS FROM GENERAL FUND		$ 355,000.00
	REVENUE SUBTOTAL	**$ 355,000.00**
EXPENDITURE (2027)		
BOND PRINCIPAL PAYMENTS		$ 345,000.00
BOND INTEREST PAYMENTS		$ 10,000.00
	EXPENDITURE SUBTOTAL	**$ 355,000.00**
ENDING BALANCE (DECEMBER 31, 2027)		**$ -**

SNYDER COUNTY EMPLOYEES RETIREMENT FUND
CY 2027 BUDGET

BEGINNING BALANCE (JANUARY 1, 2027)			**$ 47,167,464.00**
REVENUE (2027)			
COUNTY CONTRIBUTION	$	340,000.00	
MEMBER CONTRIBUTION	$	791,640.00	
INVESTMENT INCOME	$	1,200,000.00	
REVENUE SUBTOTAL			**$ 2,331,640.00**
EXPENDITURE (2027)			
MONTHLY RETIREMENT BENEFITS	$	2,043,900.00	
MONTHLY CONTRIBUTIONS REFUNDED	$	55,000.00	
INVESTMENT FEES	$	150,000.00	
ADMINSTRATIVE COSTS	$	27,600.00	
EXPENDITURE SUBTOTAL			**$ (2,276,500.00)**
ENDING BALANCE (DECEMBER 31, 2027)			**$ 47,222,604.00**